Figure 1:Aggregated budgeted expenditure per category, 2015/16 - 2017/18

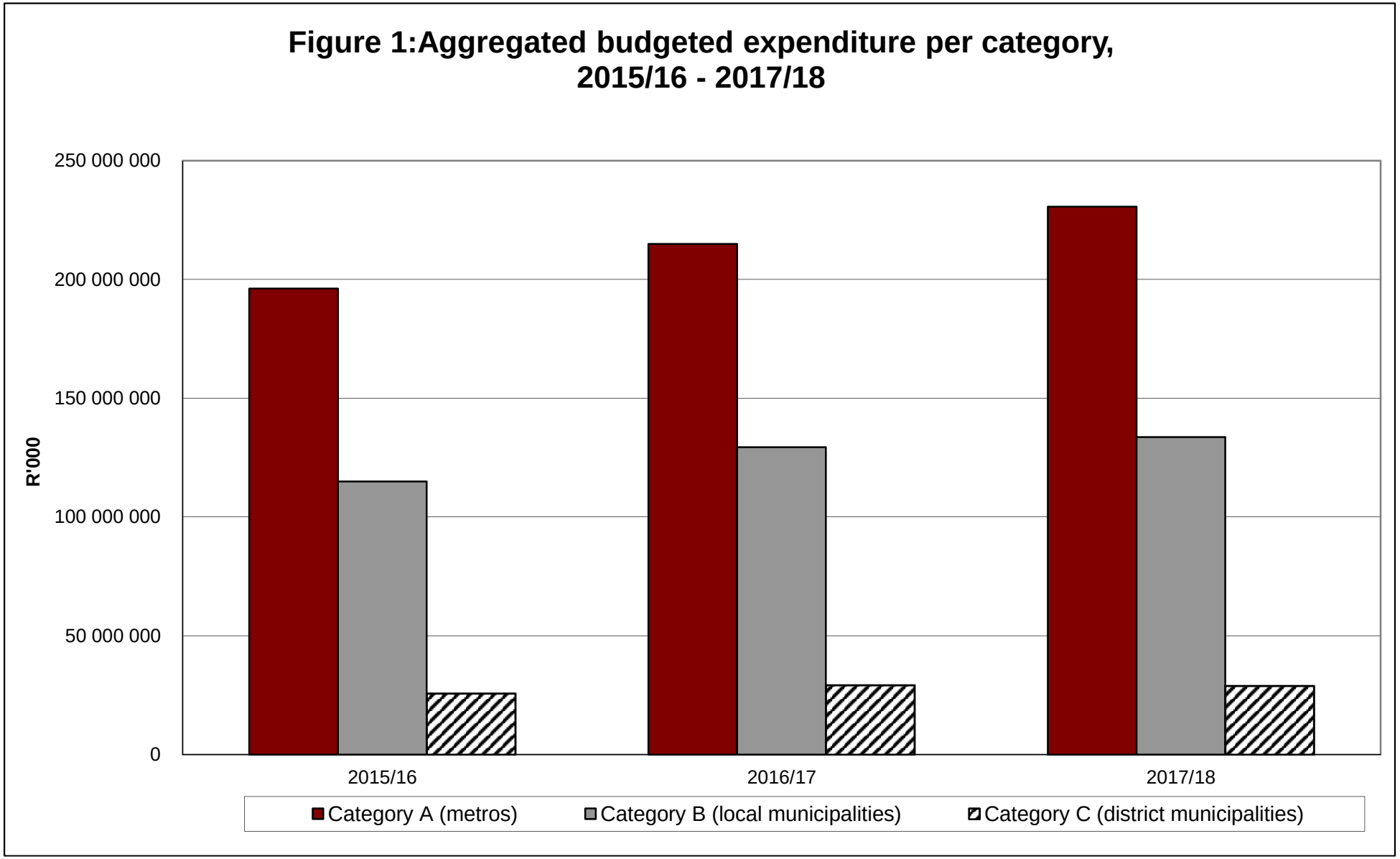


Figure 1.1: Budgeted capital expenditure per category, 2015/16 - 2017/18

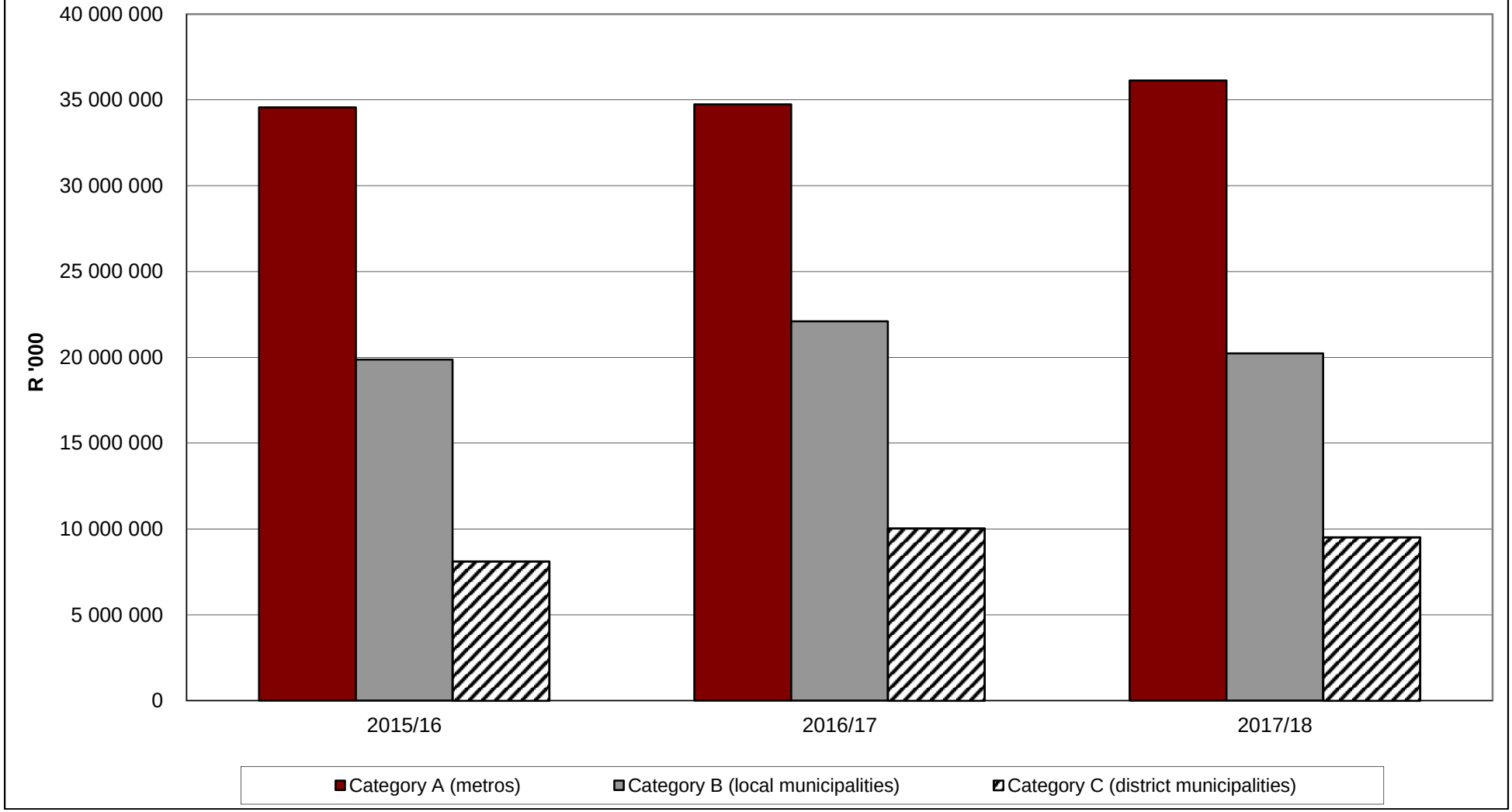


Figure 1.2: Budgeted operating expenditure per category, 2015/16 - 2017/18

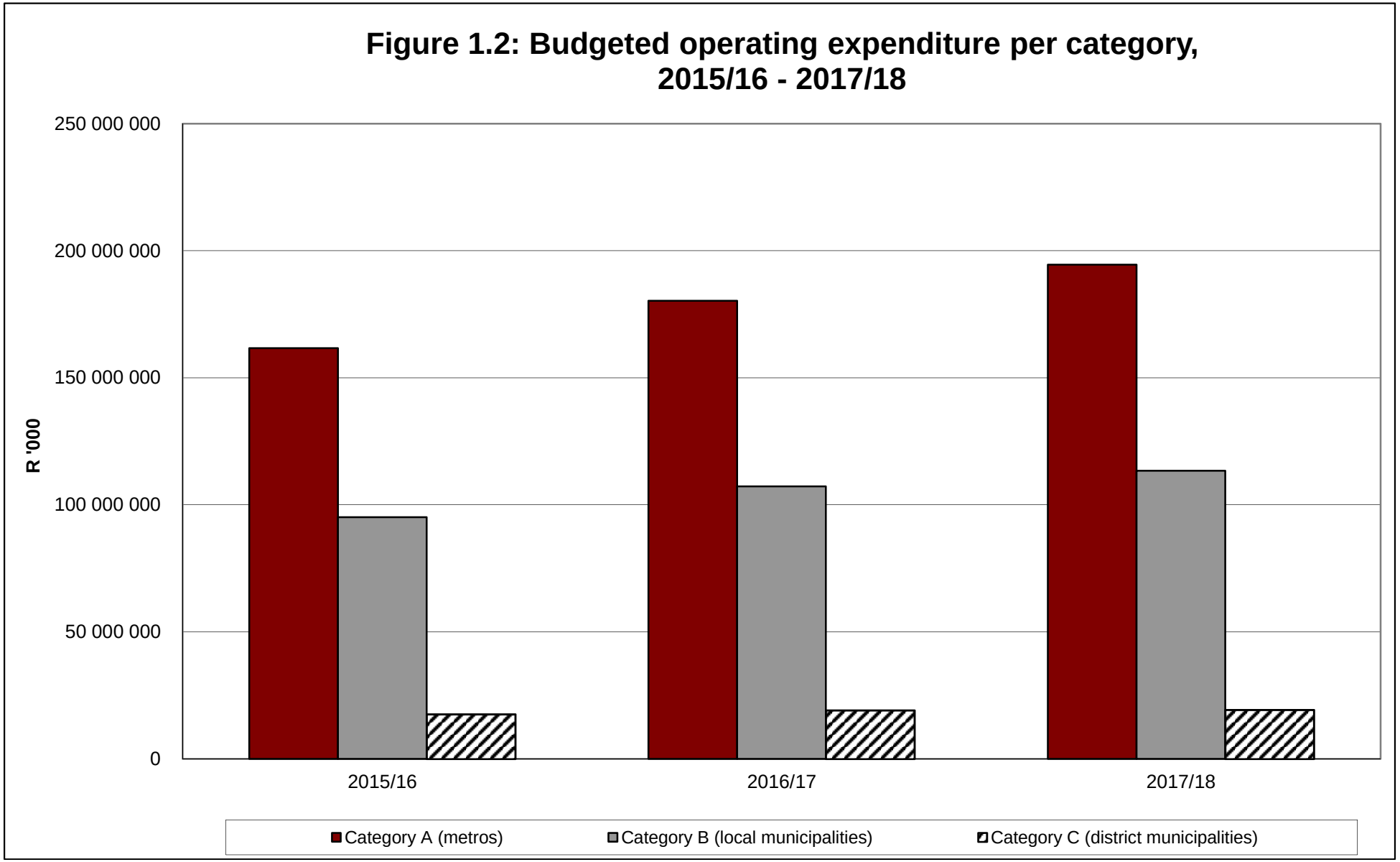


Figure 2: Total operating and capital expenditure per province, 2015/16 - 2017/18

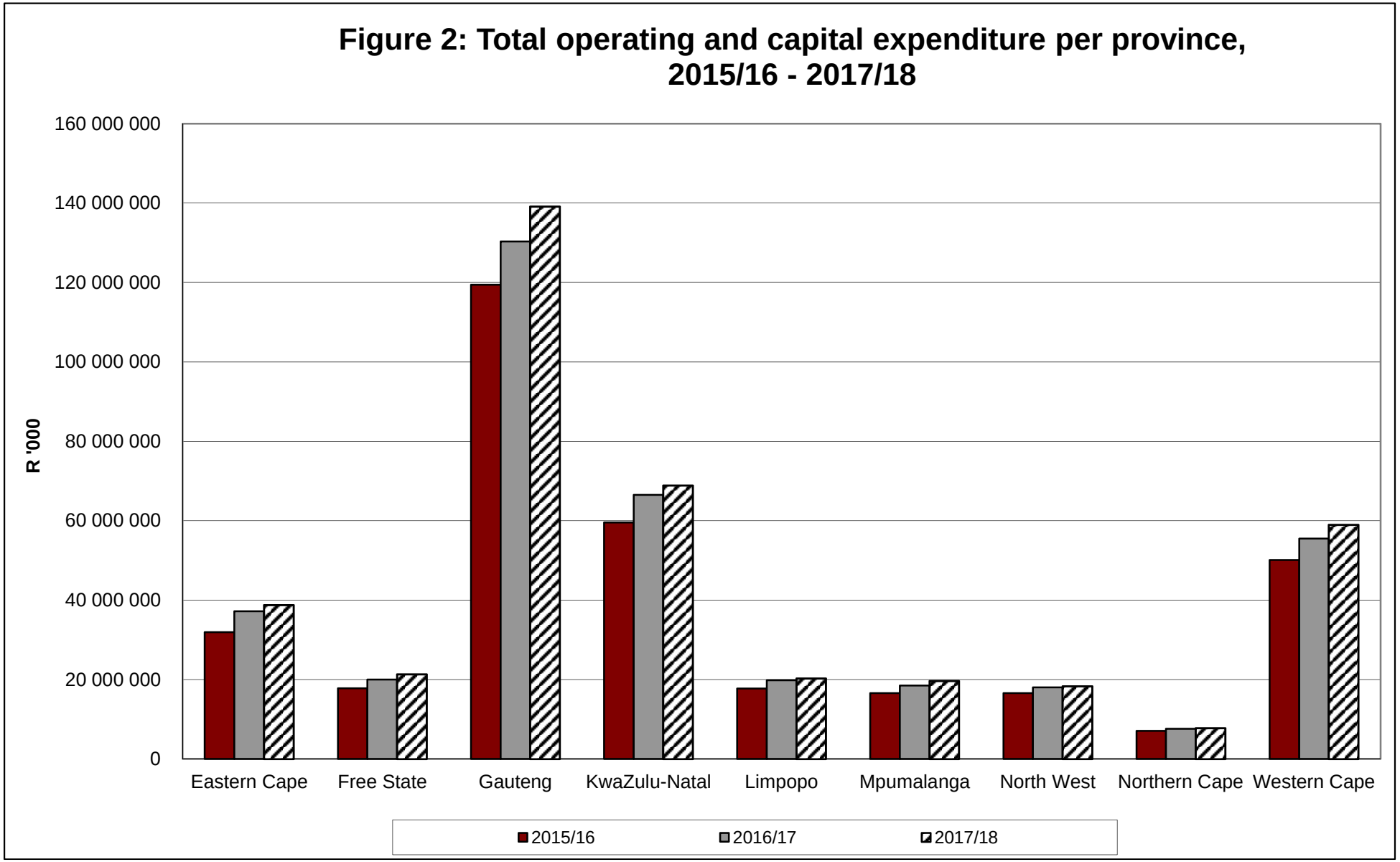


Figure 2.1: Budgeted capital expenditure per province, 2015/16 - 2017/18

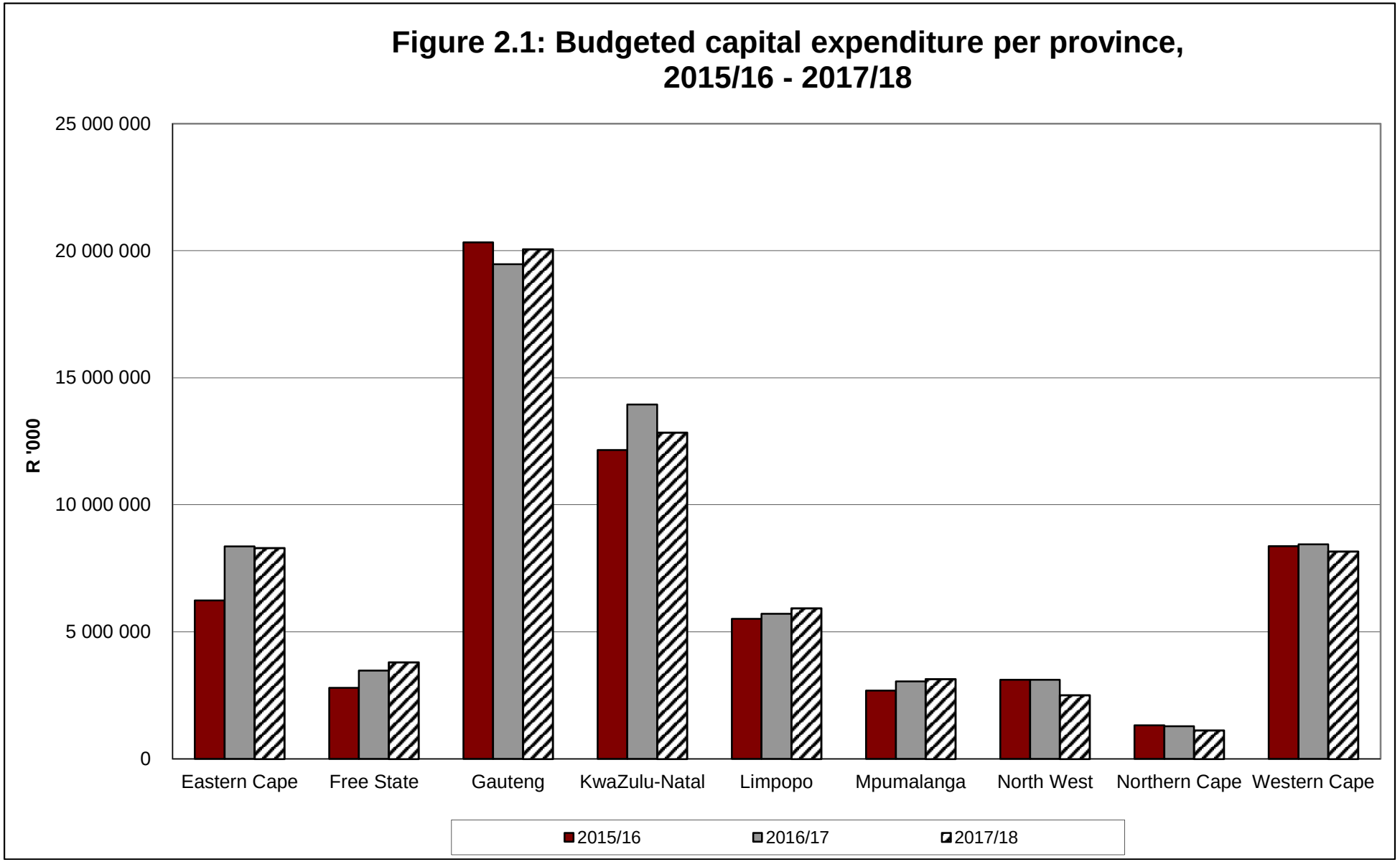


Figure 2.2: Budgeted operating expenditure per province, 2015/16 - 2017/18

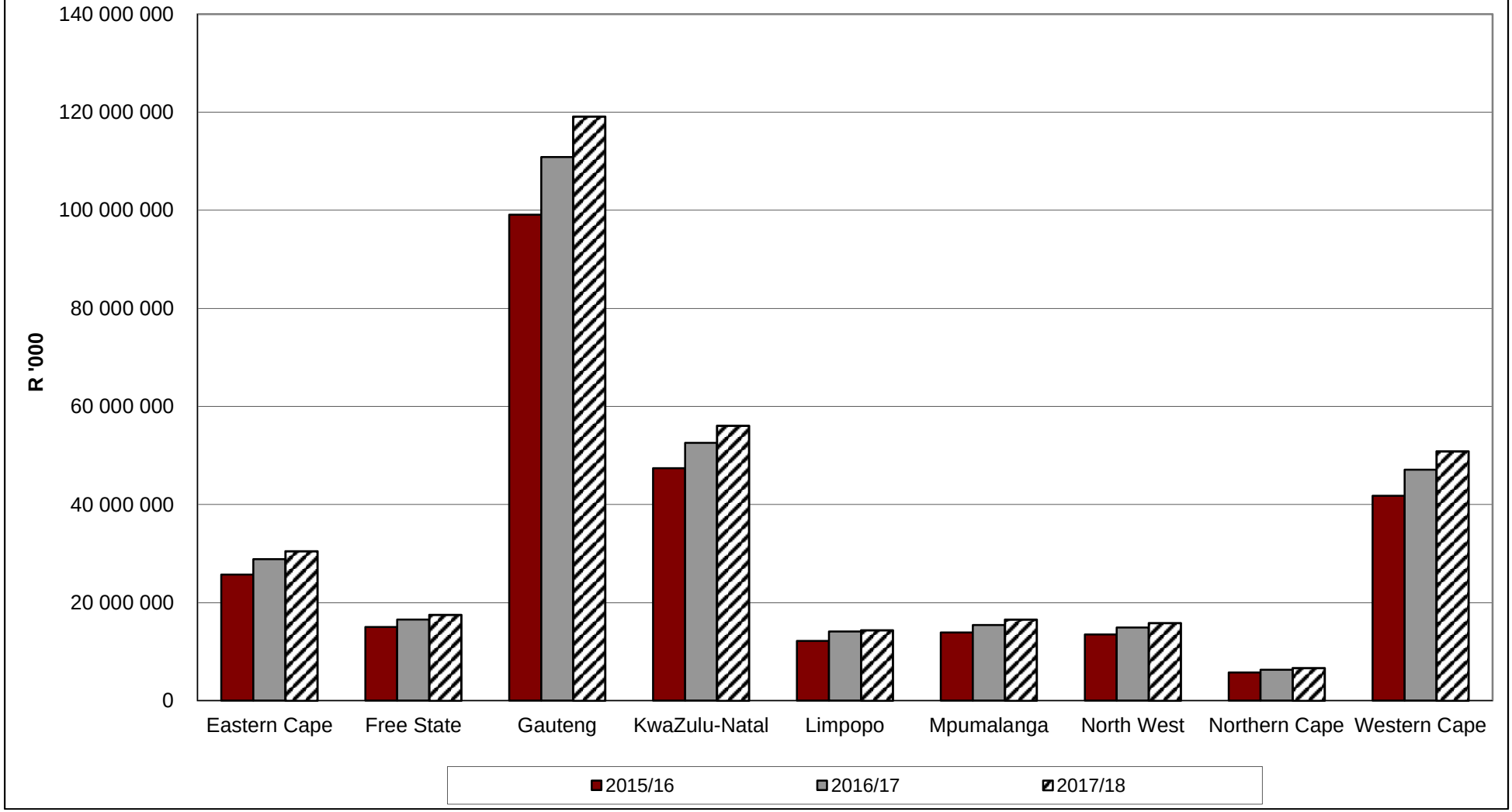


Figure 3: Aggregated budgeted expenditure for metros, 2015/16 - 2017/18

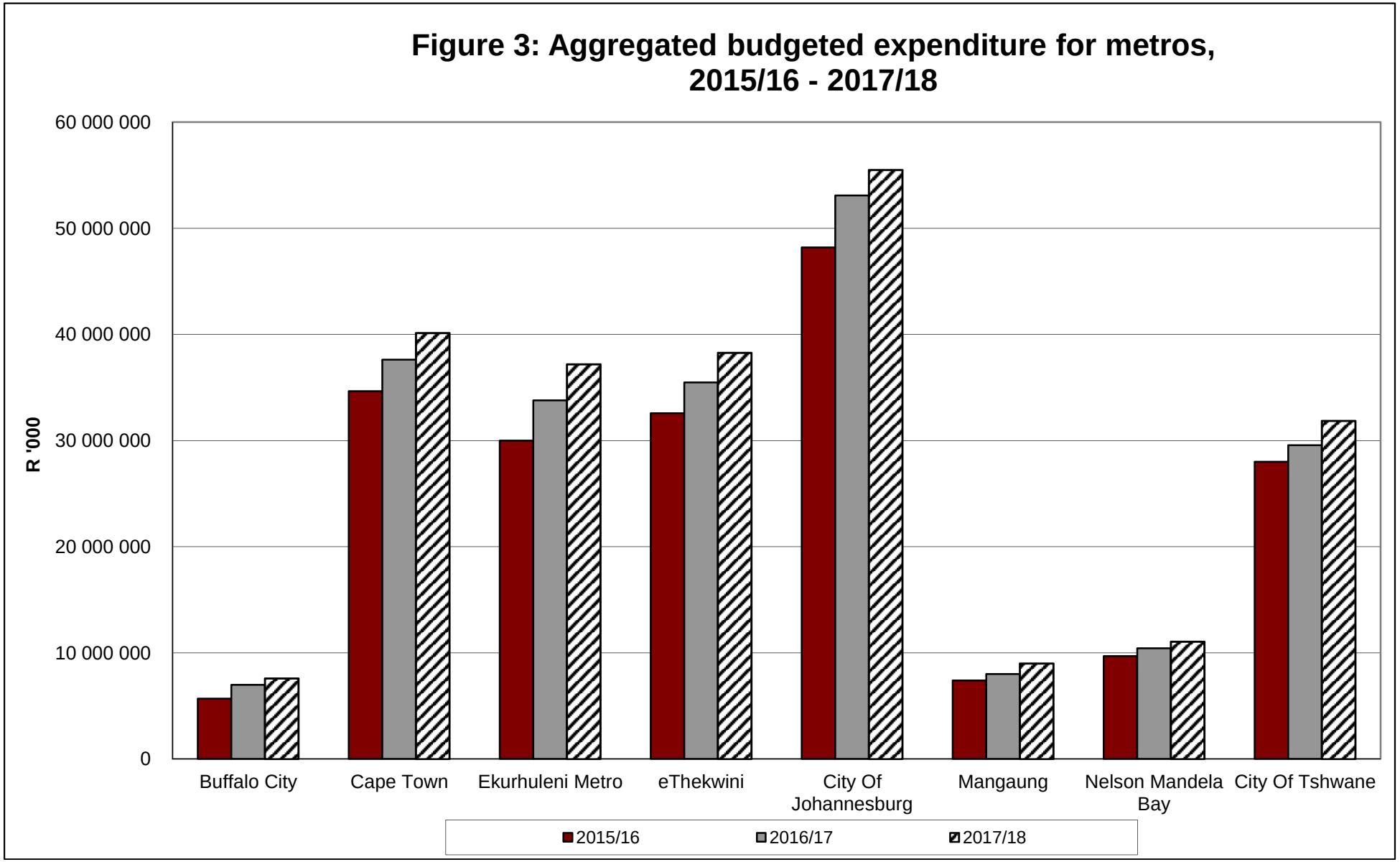


Figure 3.1: Budgeted capital expenditure per metro, 2015/16 - 2017/18

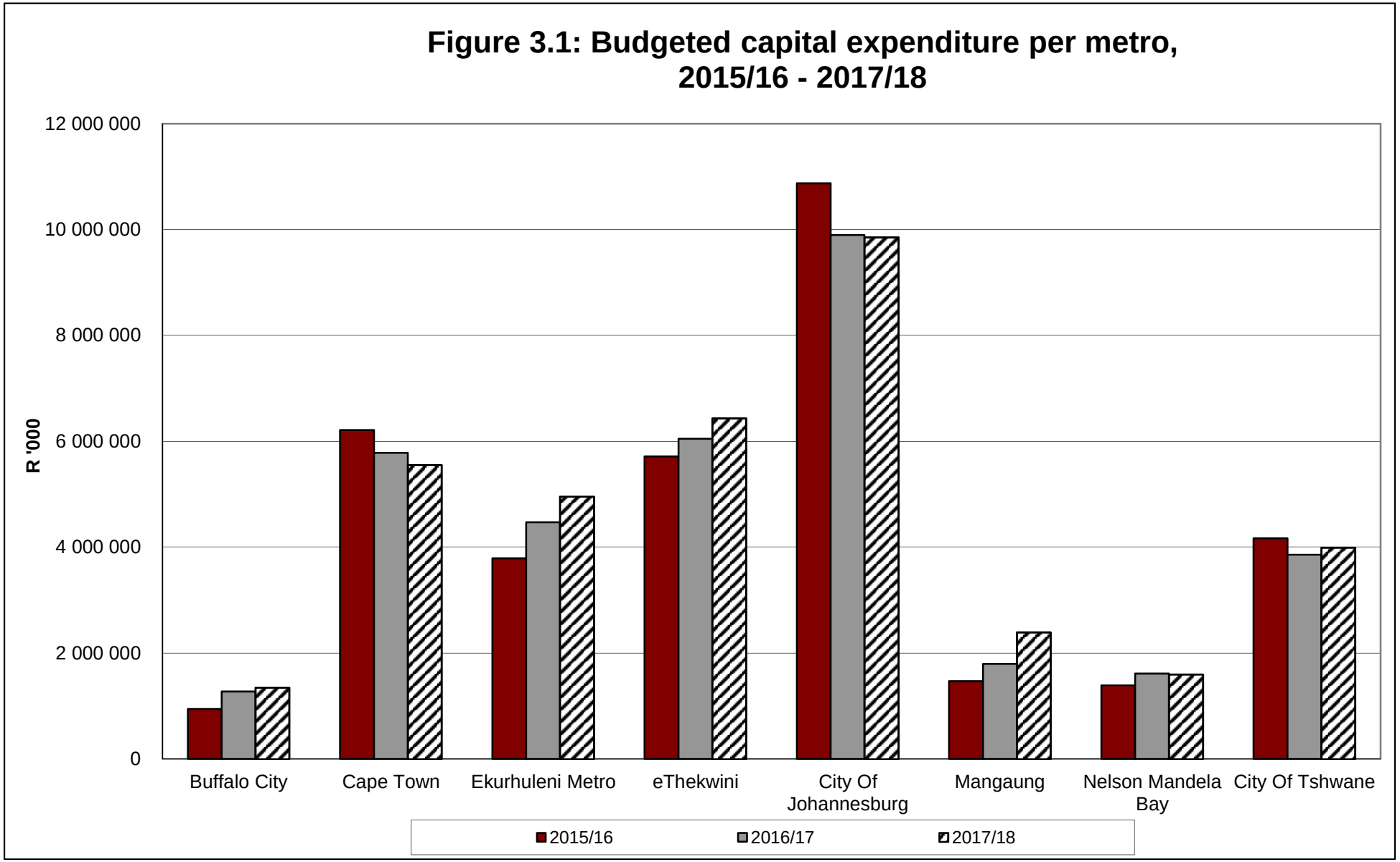


Figure 3.2: Budgeted operating expenditure per metro, 2015/16 - 2017/18

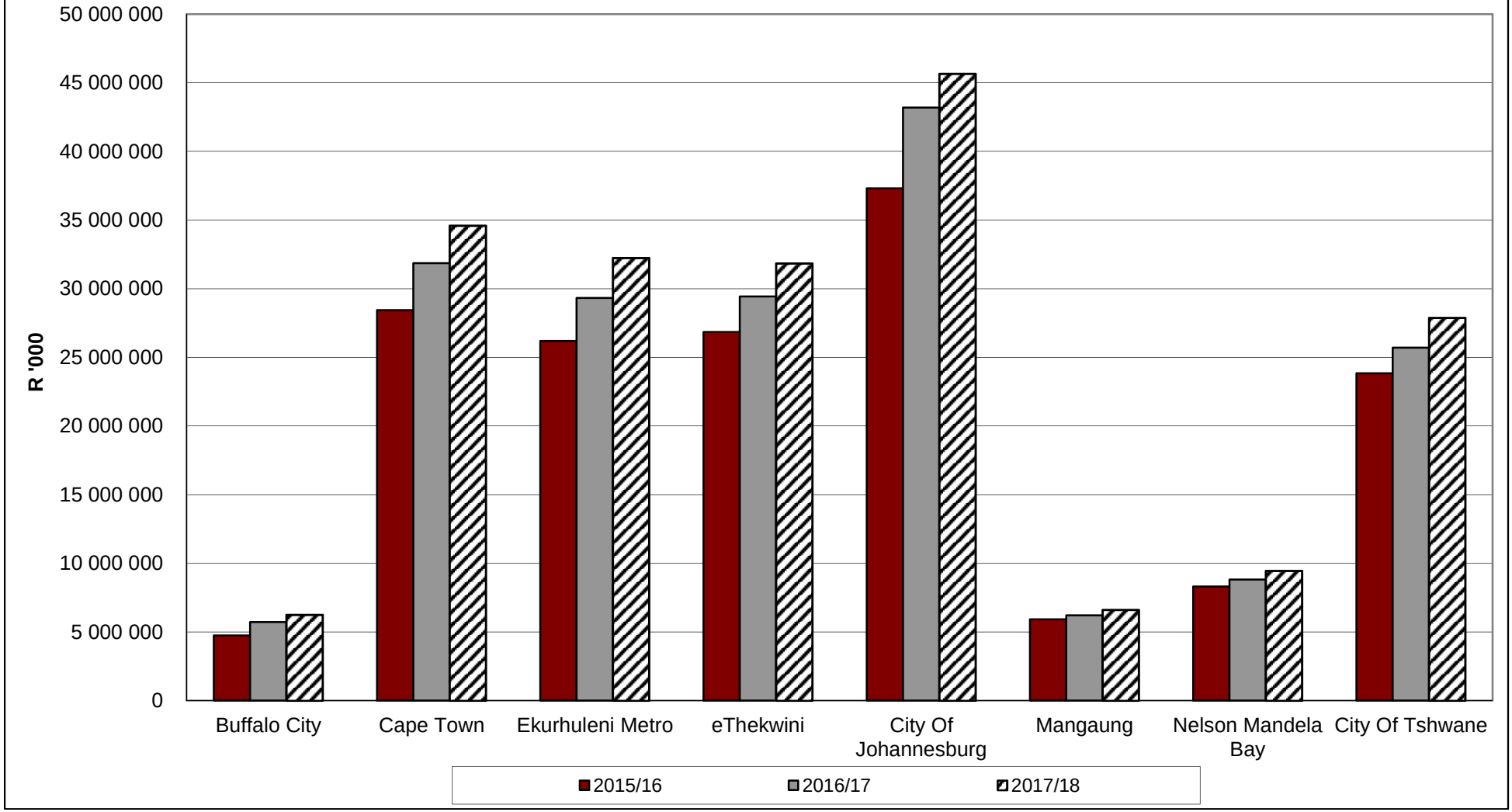


Figure 4.1: Aggregated National budgeted expenditure for services, 2015/16 - 2017/18

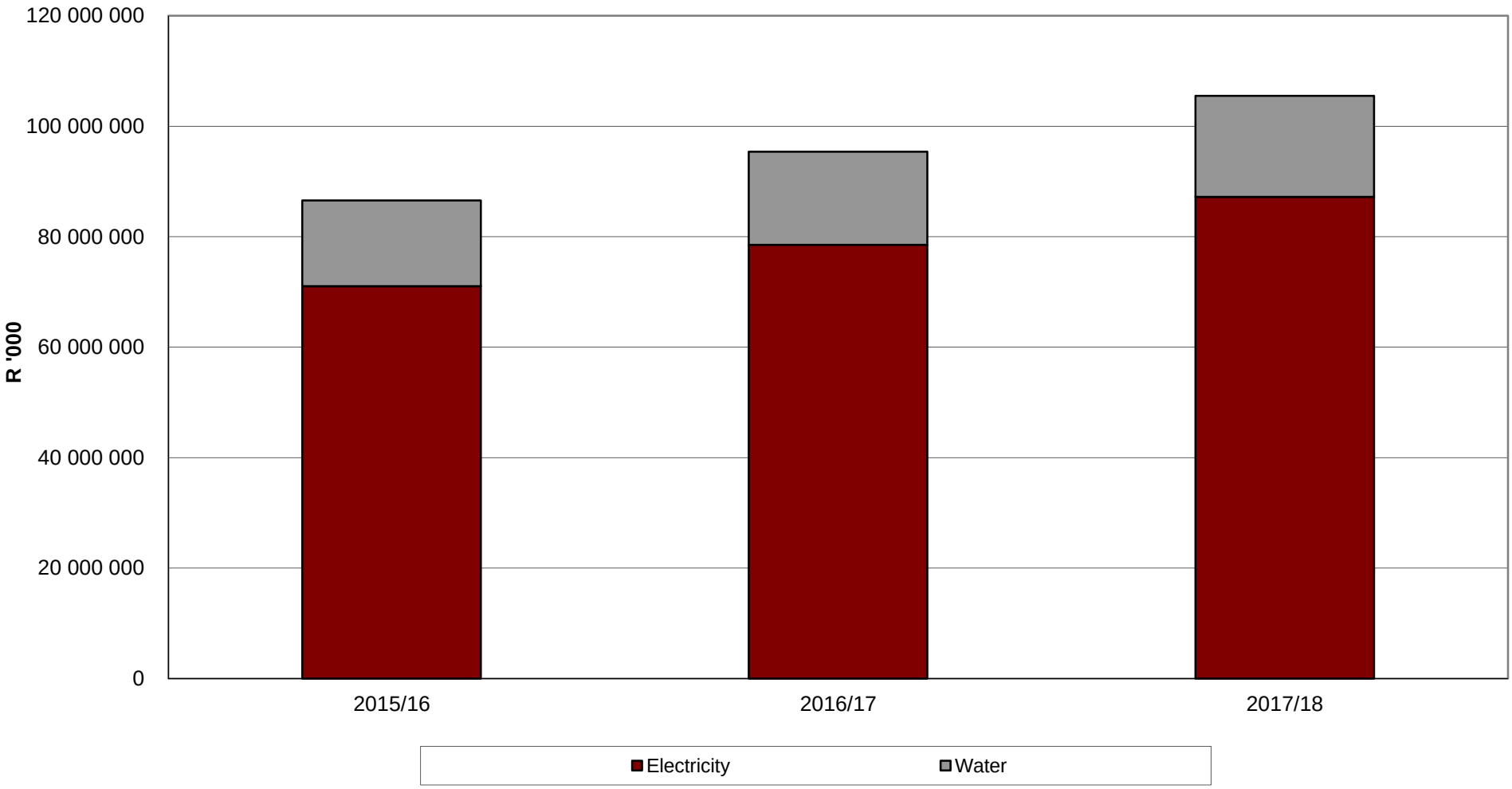


Figure 4.2: Aggregated National budgeted revenue for services, 2015/16 - 2017/18

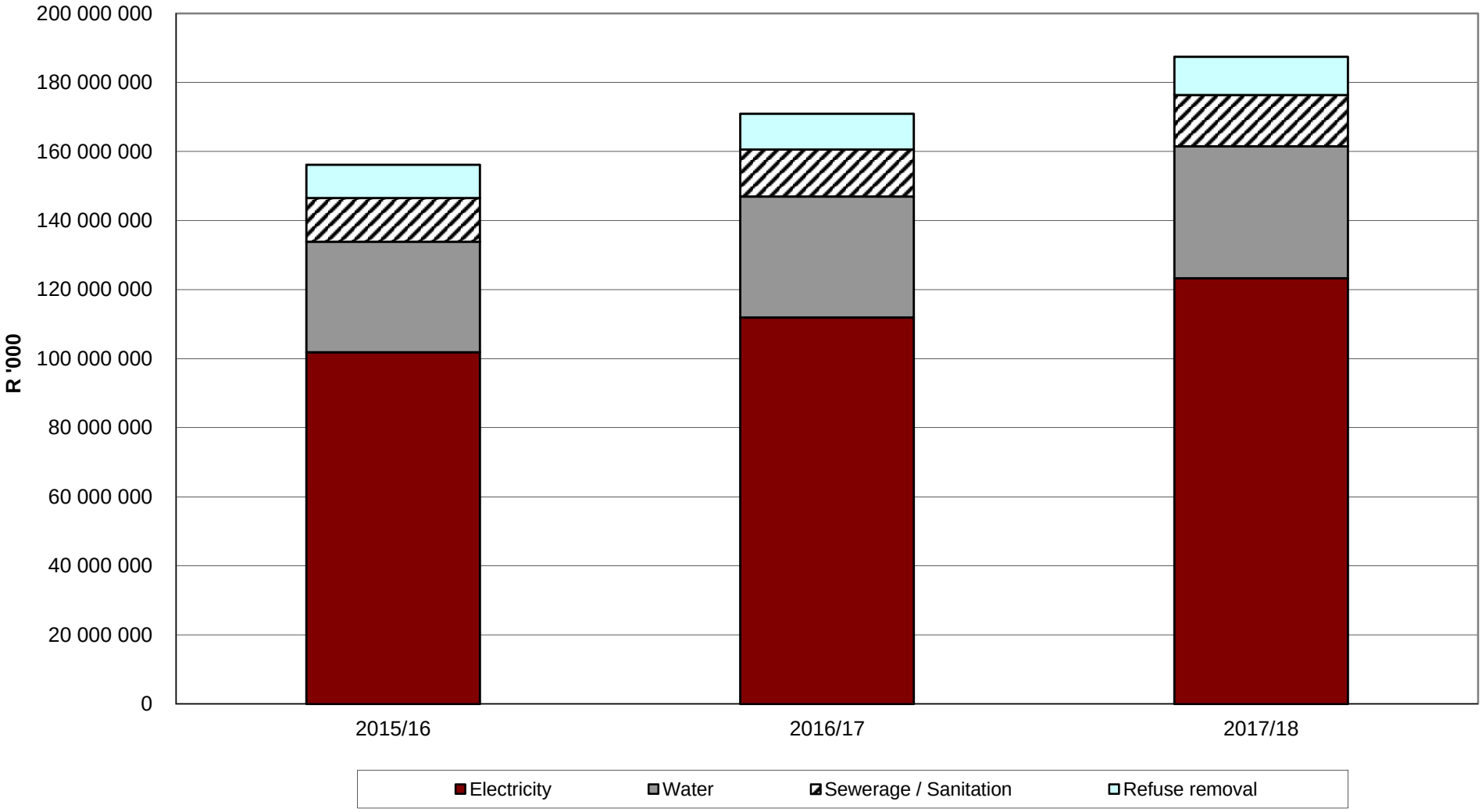


Figure 4.3: Aggregated budgeted expenditure for services by metros, 2015/16 - 2017/18

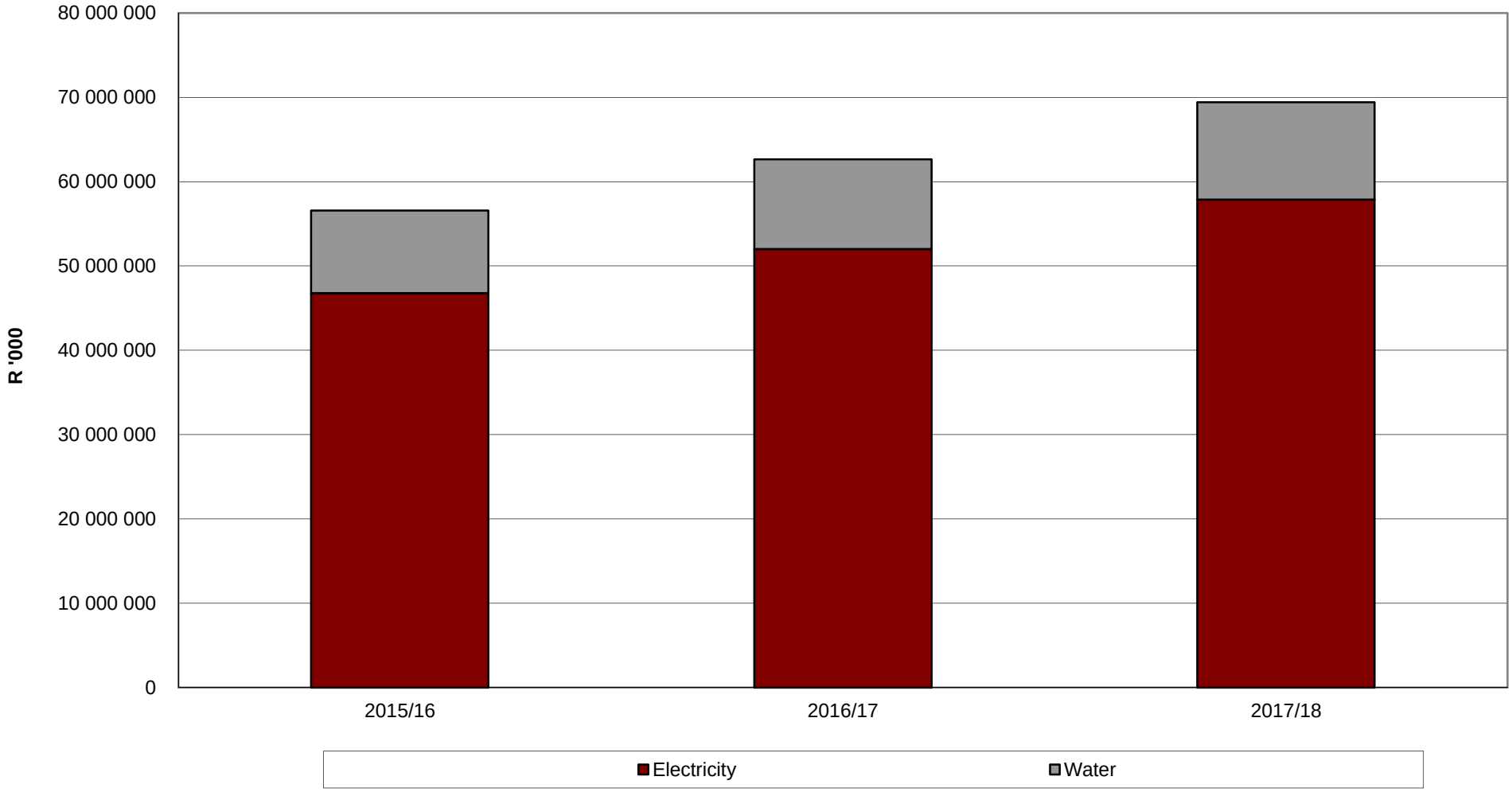


Figure 4.4: Aggregated budgeted revenue for services by metros, 2015/16 - 2017/18

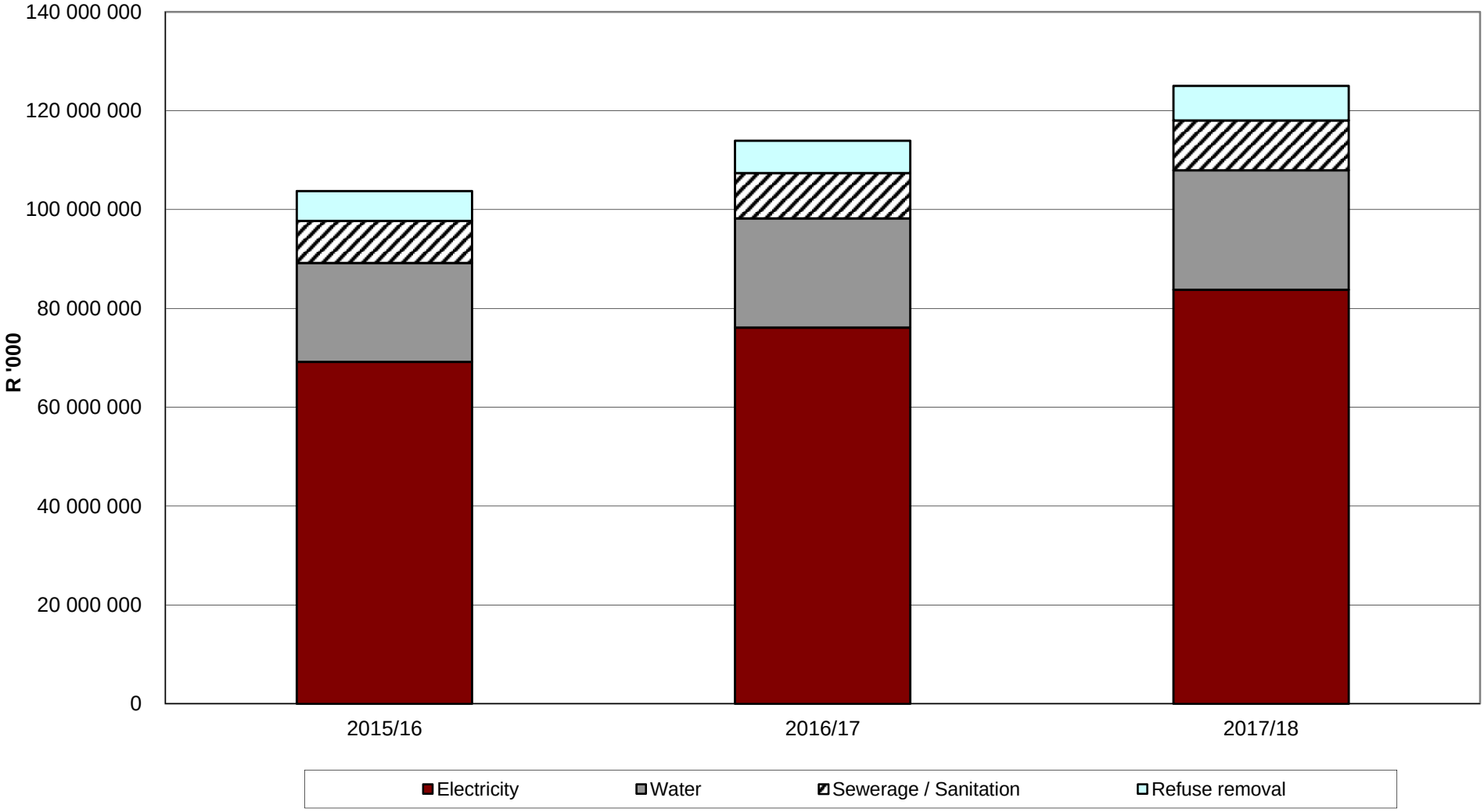


Figure 4.5: Aggregated budgeted expenditure for services by local municipalities, 2015/16 - 2017/18

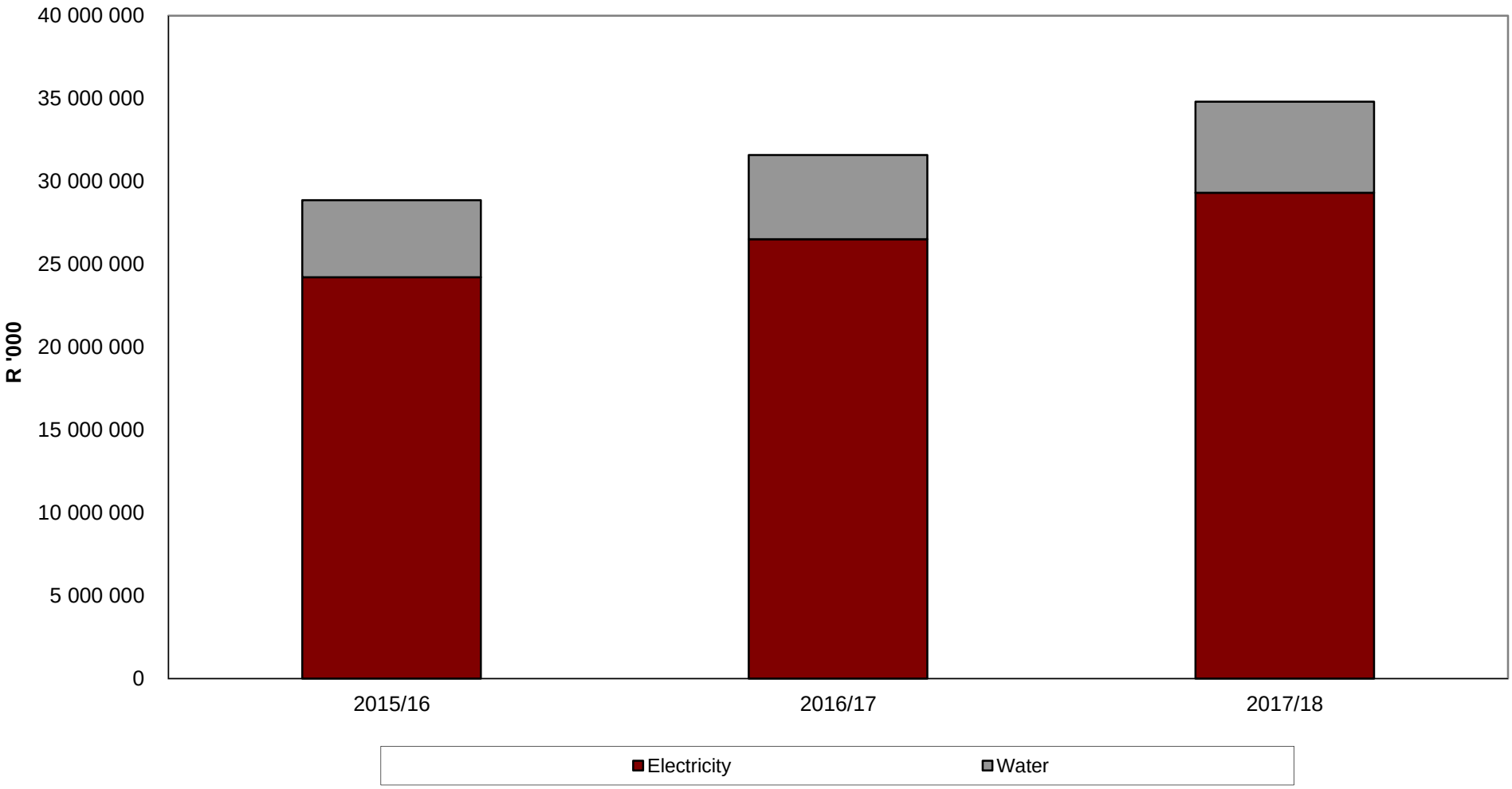


Figure 4.6: Aggregated budgeted revenue for services by local municipalities, 2015/16 - 2017/18

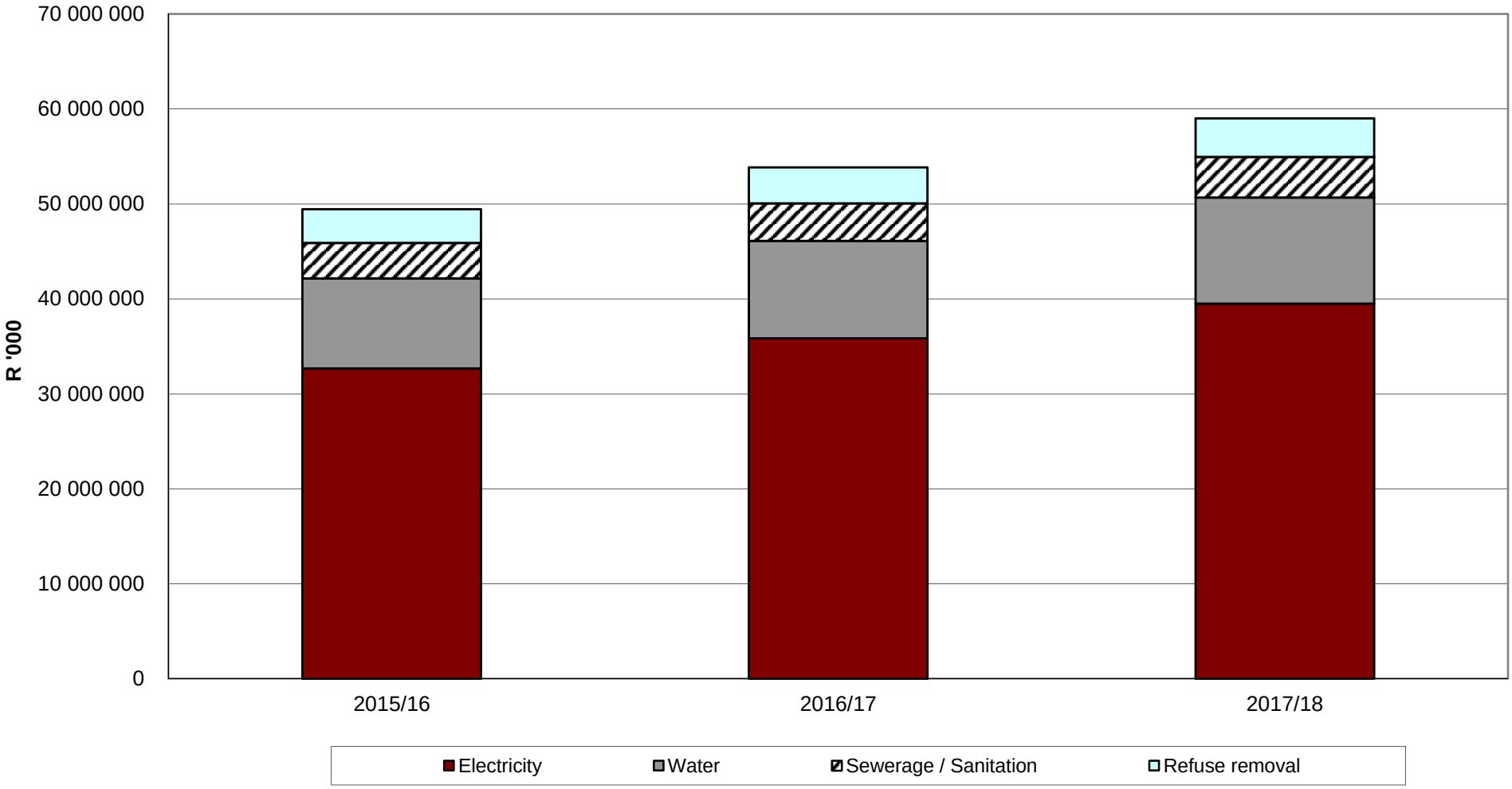


Figure 4.7: Aggregated budgeted expenditure for services by district municipalities, 2015/16 - 2017/18

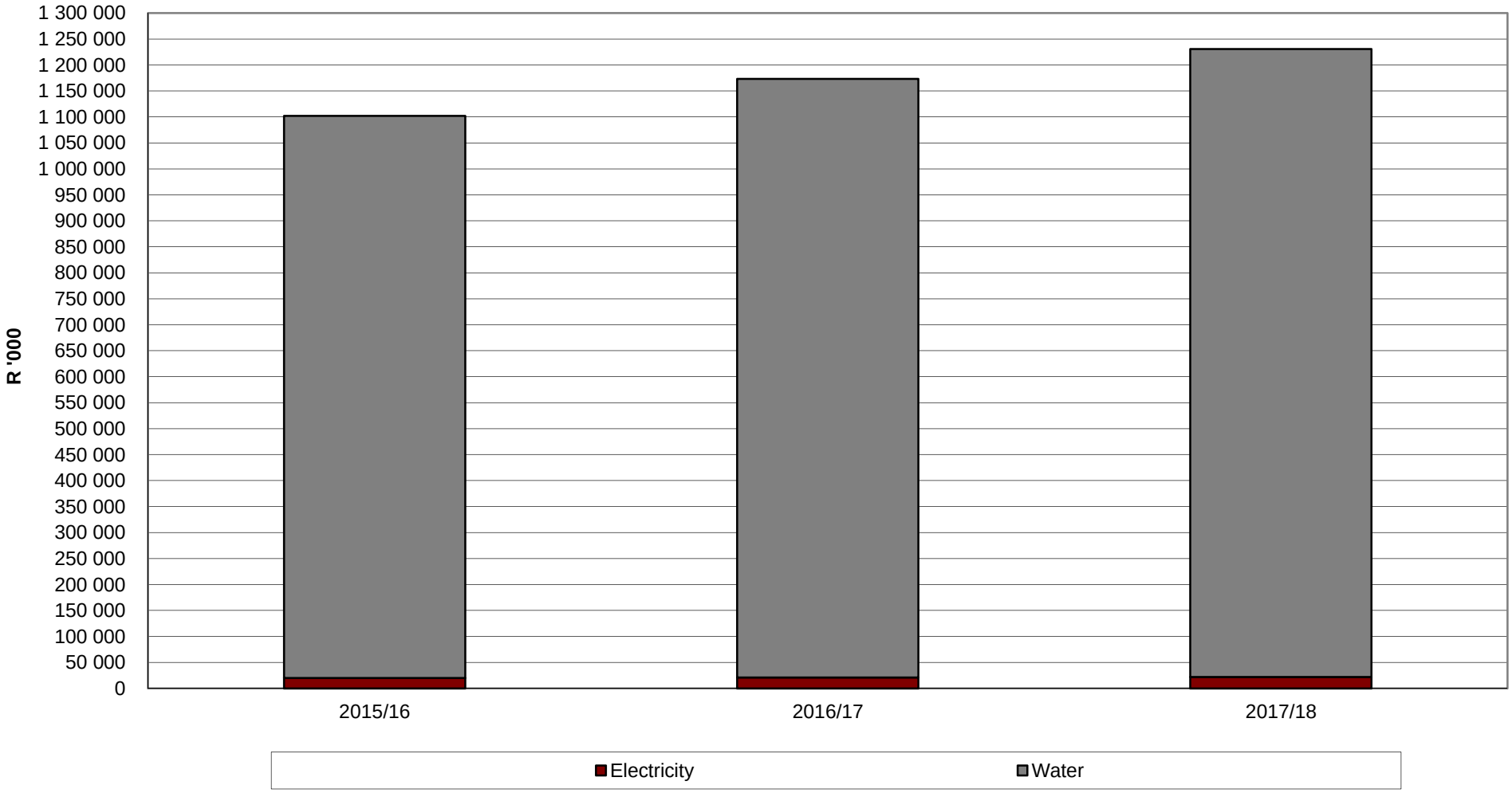
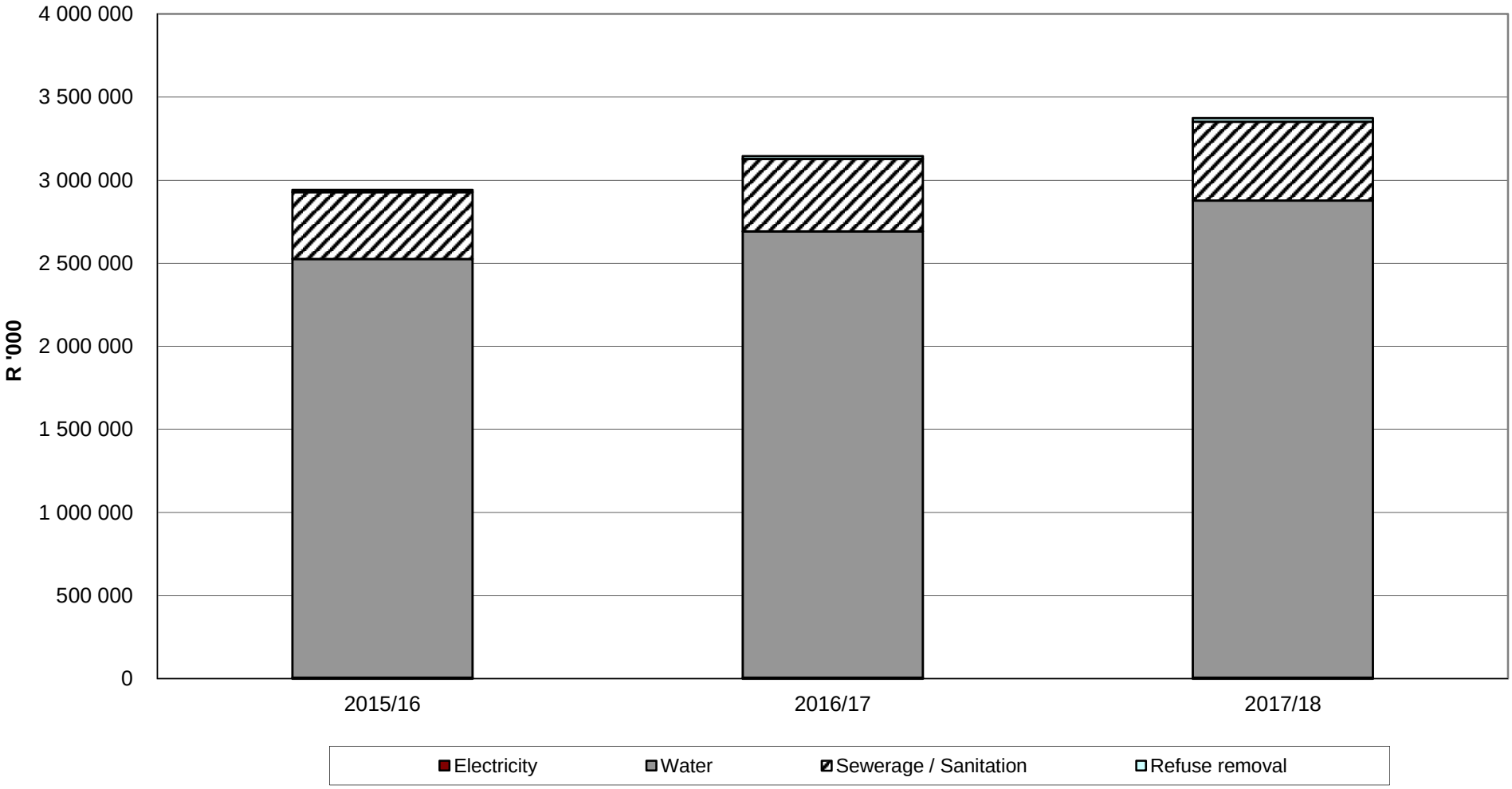
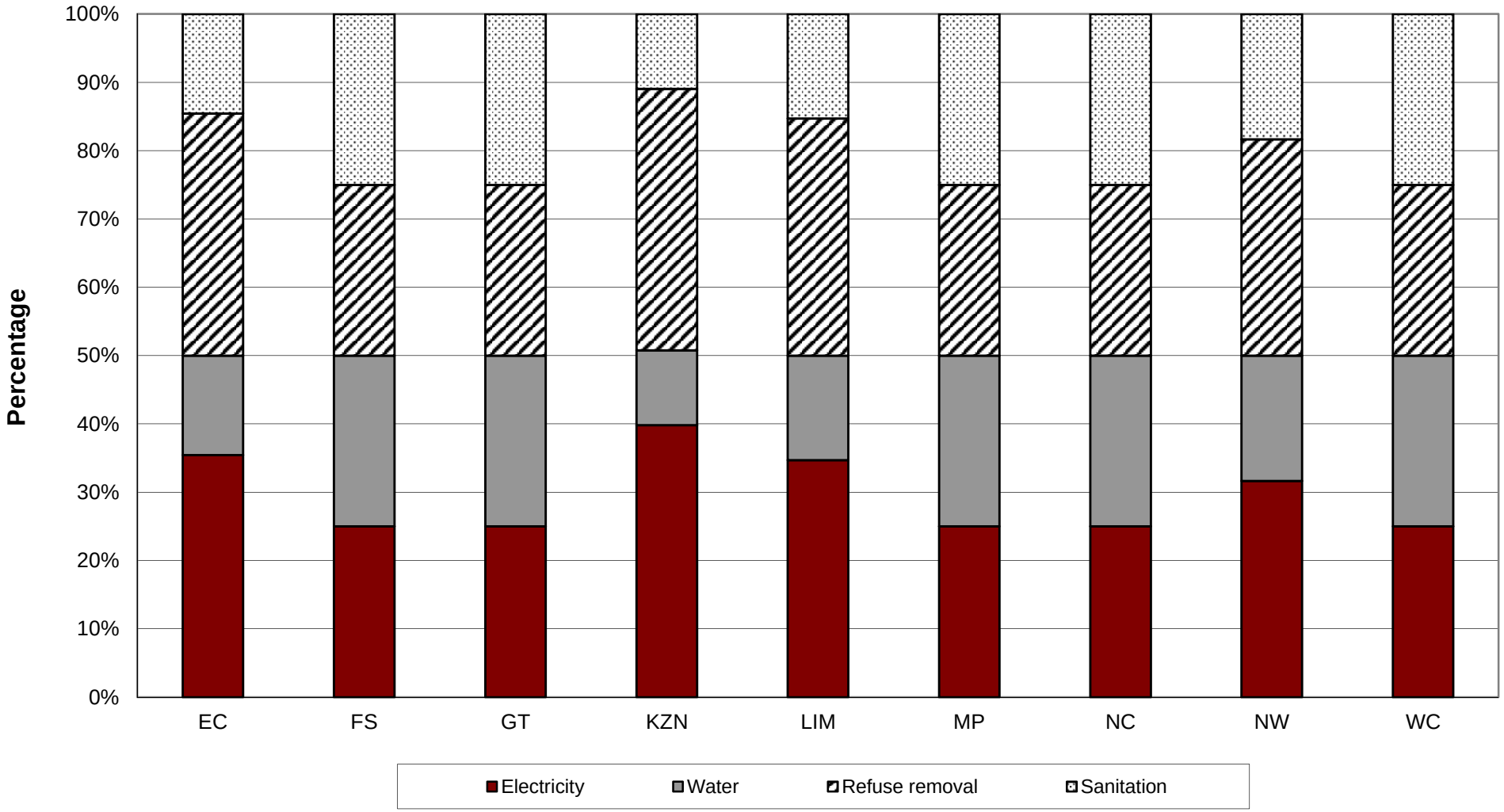


Figure 4.8: Aggregated budgeted revenue for services by district municipalities, 2015/16 - 2017/18



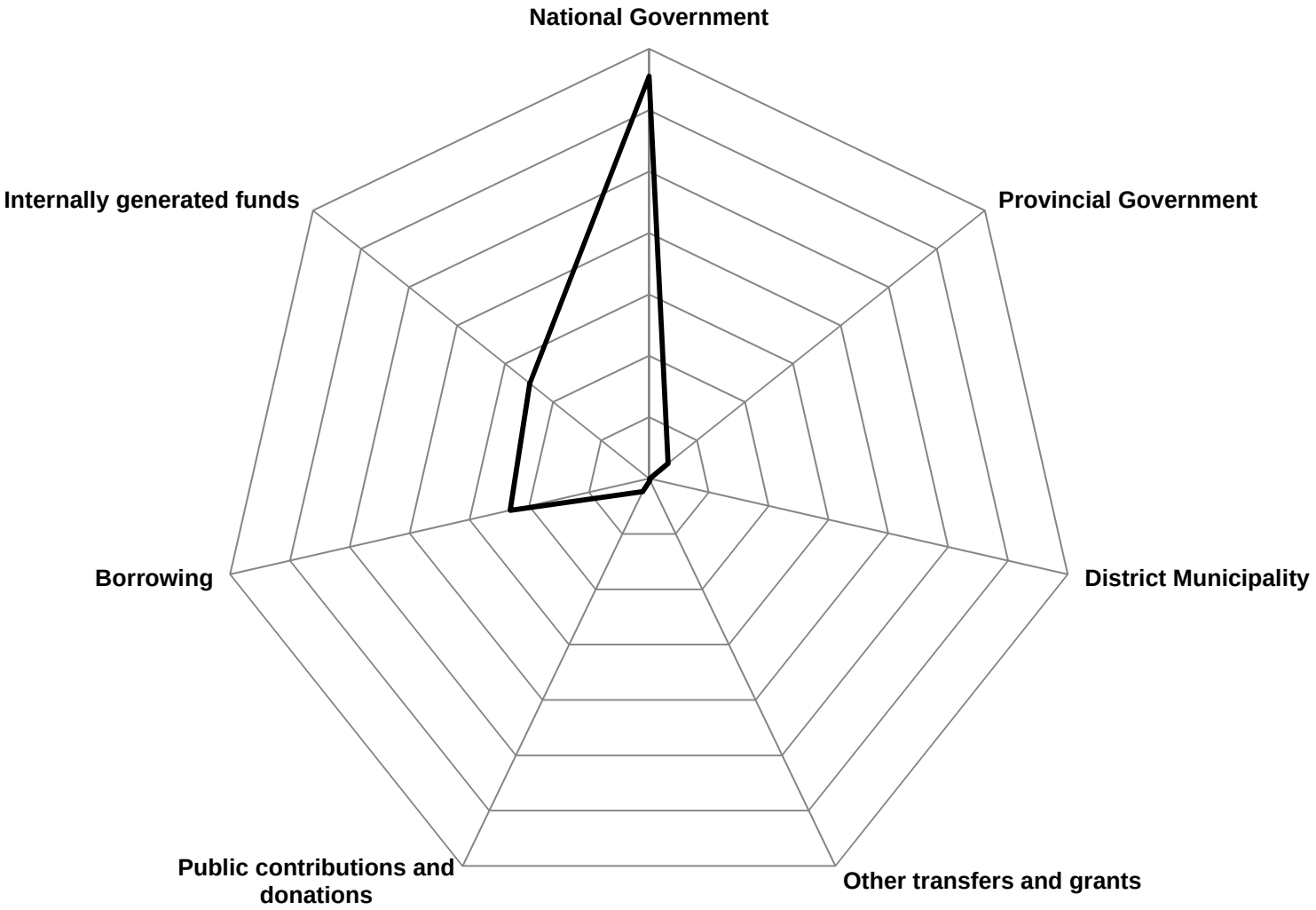
Figures 5: Powers and functions



POWERS AND FUNCTIONS

Province	Electricity	Water	Refuse removal	Sanitation
EC	39	16	39	16
FS	20	20	20	20
GT	10	10	10	10
KZN	51	14	49	14
LIM	25	11	25	11
MP	18	18	18	18
NC	27	27	27	27
NW	19	11	19	11
WC	25	25	25	25
Total	**234**	**152**	**232**	**152**

Capital funding contributions, 2015/16



Aggregated operating revenue and expenditure by standard classification, 2015/16

Category A operating revenue and expenditure by standard classification, 2015/16

Category B operating revenue and expenditure by standard classification, 2015/16

Category C operating revenue and expenditure by standard classification, 2015/16

Eastern Cape operating revenue and expenditure by standard classification, 2015/16

Free State operating revenue and expenditure by standard classification, 2015/16

Gauteng operating revenue and expenditure by standard classification, 2015/16

KwaZulu-Natal operating revenue and expenditure by standard classification, 2015/16

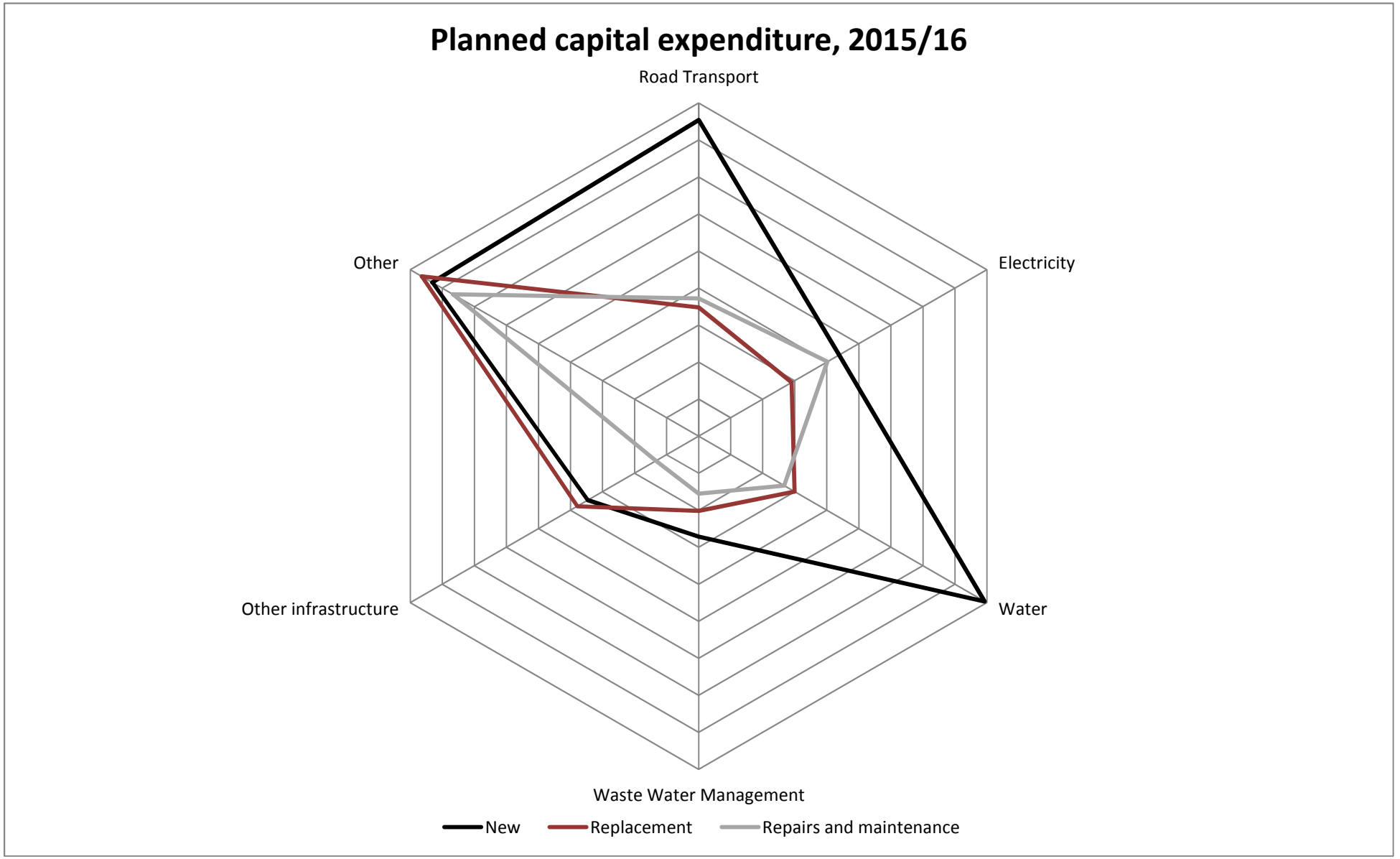
Limpopo operating revenue and expenditure by standard classification, 2015/16

Mpumalanga operating revenue and expenditure by standard classification, 2015/16

Northern Cape operating revenue and expenditure by standard classification, 2015/16

North West operating revenue and expenditure by standard classification, 2015/16

Western Cape operating revenue and expenditure by standard classification, 2015/16


Planned capital expenditure, 2015/16
Road Transport
Electricity
Water
Waste Water Management
Other infrastructure
Other
New
Replacement
Repairs and maintenance